CORNELL AREA CARE CENTER

320 NORTH 7TH STREET

JZU NOKIH /IH SIKEEI								
CORNELL 54732 Phor	ne:(715) 239-6	288	Ownership:	Corporation				
Operated from 1/1 To 12/31 Da	ays of Operation	on: 365	Highest Level License:	Skilled				
Operate in Conjunction with Hospi	ital?	No	Operate in Conjunction with CBRF?	No				
Number of Beds Set Up and Staffed	d (12/31/02):	50	Title 18 (Medicare) Certified? Yes					
Total Licensed Bed Capacity (12/3	31/02):	50	Title 19 (Medicaid) Certified? Yes					
Number of Residents on 12/31/02:		49	Average Daily Census:	48				
*********	*****	******	*********	******				
Services Provided to Non-Resident	s   Age,	Sex, and Primar	ry Diagnosis of Residents (12/31/02)	Length of Stay (12				
Home Health Care	No   Prima:	ry Diagnosis	%   Age Groups	%   Less Than 1 Year				

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)								
Home Health Care Supp. Home Care-Personal Care	No No	   Primary Diagnosis 		Age Groups	%		46.9 32.7			
Supp. Home Care-Household Services No		Developmental Disabilities		Under 65	6.1	More Than 4 Years	20.4			
Day Services	No	Mental Illness (Org./Psy)	16.3	65 - 74	6.1					
Respite Care No		Mental Illness (Other)	2.0   75 - 84			7   100.				
Adult Day Care No		Alcohol & Other Drug Abuse	0.0	85 - 94	42.9	* * * * * * * * * * * * * * * * * * *	*****			
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.0   95 & Over		10.2	Full-Time Equivalent				
Congregate Meals Yes		Cancer	2.0			Nursing Staff per 100 Residents				
Home Delivered Meals No		Fractures	4.1		100.0	(12/31/02)				
Other Meals	No	Cardiovascular	12.2	65 & Over	93.9					
Transportation	No	Cerebrovascular	8.2			RNs	8.0			
Referral Service	No	Diabetes	6.1	Sex	%	LPNs	7.2			
Other Services	Yes	Respiratory 8		8.2		Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	38.8	Male	32.7	Aides, & Orderlies	32.4			
Mentally Ill	No			Female	67.3					
Provide Day Programming for			100.0							
Developmentally Disabled	No			l	100.0	I				

## Method of Reimbursement

		Medicare			edicaid itle 19		Other			Private Pay			Family Care				anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	3	100.0	302	30	93.8	102	0	0.0	0	13	92.9	138	0	0.0	0	0	0.0	0	46	93.9
Intermediate				1	3.1	87	0	0.0	0	1	7.1	120	0	0.0	0	0	0.0	0	2	4.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	3.1	144	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		32	100.0		0	0.0		14	100.0		0	0.0		0	0.0		49	100.0

CORNELL AREA CARE CENTER

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Admissions, Discharges, and		Percent Distribution	of Residents'	Conditi	ons, Services	, and Activities as of $12/$	31/02			
Deaths During Reporting Period	1									
	[			%	Needing		Total			
Percent Admissions from:	[	Activities of	%	Ass	istance of	% Totally	Number of			
Private Home/No Home Health	11.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents			
Private Home/With Home Health	2.7	Bathing	0.0		77.6	22.4	49			
Other Nursing Homes	15.1	Dressing	16.3		67.3	16.3	49			
Acute Care Hospitals	68.5	Transferring	30.6		63.3	6.1	49			
Psych. HospMR/DD Facilities	0.0	Toilet Use	30.6		63.3	6.1	49			
Rehabilitation Hospitals	0.0	Eating	42.9		40.8	16.3	49			
Other Locations	2.7	*****	*****	*****	*****	* * * * * * * * * * * * * * * * * * * *	******			
Total Number of Admissions	73	Continence		%	Special Trea	tments	%			
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.1	Receiving	Respiratory Care	26.5			
Private Home/No Home Health	26.1	Occ/Freq. Incontinen	t of Bladder	67.3	Receiving	Tracheostomy Care	0.0			
Private Home/With Home Health	30.4	Occ/Freq. Incontinen	t of Bowel	63.3	Receiving	Suctioning	2.0			
Other Nursing Homes	8.7				Receiving	Ostomy Care	0.0			
Acute Care Hospitals	2.9	Mobility			Receiving	Tube Feeding	2.0			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving	Mechanically Altered Diets	36.7			
Rehabilitation Hospitals	0.0				-	-				
Other Locations	1.4	Skin Care			Other Reside	nt Characteristics				
Deaths	30.4	With Pressure Sores		8.2	Have Advan	ce Directives	79.6			
Total Number of Discharges	į	With Rashes		0.0	Medications					
(Including Deaths)	69				Receiving	Psychoactive Drugs	67.3			
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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Owne	Ownership: Proprietary Peer Group % Ratio		Size:	Lic	ensure:		
	This	Prop			-99	Ski	lled	Al.	1
	Facility	Peer			Group	Peer Group		Faci	lities
	%	%			Ratio	00	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.0	84.7	1.13	87.1	1.10	85.3	1.13	85.1	1.13
Current Residents from In-County	81.6	81.6	1.00	81.5	1.00	81.5	1.00	76.6	1.07
Admissions from In-County, Still Residing	24.7	17.8	1.39	20.0	1.23	20.4	1.21	20.3	1.21
Admissions/Average Daily Census	152.1	184.4	0.82	152.3	1.00	146.1	1.04	133.4	1.14
Discharges/Average Daily Census	143.8	183.9	0.78	153.5	0.94	147.5	0.97	135.3	1.06
Discharges To Private Residence/Average Daily Census	81.3	84.7	0.96	67.5	1.20	63.3	1.28	56.6	1.44
Residents Receiving Skilled Care	93.9	93.2	1.01	93.1	1.01	92.4	1.02	86.3	1.09
Residents Aged 65 and Older	93.9	92.7	1.01	95.1	0.99	92.0	1.02	87.7	1.07
Title 19 (Medicaid) Funded Residents	65.3	62.8	1.04	58.7	1.11	63.6	1.03	67.5	0.97
Private Pay Funded Residents	28.6	21.6	1.32	30.0	0.95	24.0	1.19	21.0	1.36
Developmentally Disabled Residents	2.0	0.8	2.56	0.9	2.22	1.2	1.73	7.1	0.29
Mentally Ill Residents	18.4	29.3	0.63	33.0	0.56	36.2	0.51	33.3	0.55
General Medical Service Residents	38.8	24.7	1.57	23.2	1.67	22.5	1.72	20.5	1.89
Impaired ADL (Mean)	45.3	48.5	0.93	47.7	0.95	49.3	0.92	49.3	0.92
Psychological Problems	67.3	52.3	1.29	54.9	1.23	54.7	1.23	54.0	1.25
Nursing Care Required (Mean)	9.4	6.8	1.39	6.2	1.52	6.7	1.40	7.2	1.31